## Appendix D

## Calculation of the Proposed Council Tax for 2020/21

		£000
Revised 2018/19 Budget before reserves usuage		148,820
Roll forward of last year's surplus New MTFS Items Approved Savings Company Returns/Investment Income Technical Items Transfer to Earmarked Reserves	0 20,436 (12,696) (2,671) (1,500) 3,407	
Total Adjustments		6,976
Base Budget Requirement for 2019/20	-	155,796
Funded By: Retained Business Rates Income Business Rates Pilot Surplus Specific Grants Collection Fund Surplus Total Funding  Council Tax Requirement	(80,294) (314) (7,656) (1,745)	(90,009) (65,787)
Council Tax Base (Equivalent Band D properties)		51,204.07
Council Tax: London Borough of Barking & Dagenham Greater London Authority Overall Council Tax - Band D equivalent	-	1,284.80 TBC 332.07 TBC £1,616.87